

RUB	TP	CLA	CÓMO	DESCRIPCIÓN	PRONÓSTICO 2025	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
1				IMPUESTOS	724,000.00	61,166.67	61,166.67	61,166.67	61,166.67	61,166.67	61,166.67	61,166.67	61,166.67	61,166.67	61,166.67	61,166.67	61,166.67
1	2			IMPUESTOS SOBRE EL PATRIMONIO	697,000.00	66,093.33	66,093.33	66,093.33	66,093.33	66,093.33	66,093.33	66,093.33	66,093.33	66,093.33	66,093.33	66,093.33	66,093.33
1	2	1		IMPUESTO PREDIAL	697,000.00	66,093.33	66,093.33	66,093.33	66,093.33	66,093.33	66,093.33	66,093.33	66,093.33	66,093.33	66,093.33	66,093.33	66,093.33
1	2	1		URBANO	600,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00	60,000.00
1	2	1	2	RÚSTICO	97,000.00	8,093.33	8,093.33	8,093.33	8,093.33	8,093.33	8,093.33	8,093.33	8,093.33	8,093.33	8,093.33	8,093.33	8,093.33
1	7			ACCIONES	30,200.00	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67
1	7	1		RECARGOS	30,200.00	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67
1	7	1	1	RECARGOS PREDIAL	30,200.00	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67	2,616.67
1	9			IMPUESTOS NO COMPRENDIDOS EN LA LEY DE	6,800.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
1	9	1		IMPUESTOS NO COMPRENDIDOS EN LA LEY DE	6,800.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
1	9	1	1	IMPUESTOS NO COMPRENDIDOS EN LA LEY DE	6,800.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
1	9	1	1	IMPUESTOS NO COMPRENDIDOS EN LA LEY DE	6,800.00	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67	666.67
4				DERECHOS	439,344.46	36,612.04	36,612.04	36,612.04	36,612.04	36,612.04	36,612.04	36,612.04	36,612.04	36,612.04	36,612.04	36,612.04	36,612.04
4	3			DERECHOS POR PRESTACIÓN DE SERVICIOS	439,344.46	36,612.04	36,612.04	36,612.04	36,612.04	36,612.04	36,612.04	36,612.04	36,612.04	36,612.04	36,612.04	36,612.04	36,612.04
4	3	1		AVIVAL DE PRECIOS	32,700.00	2,725.00	2,725.00	2,725.00	2,725.00	2,725.00	2,725.00	2,725.00	2,725.00	2,725.00	2,725.00	2,725.00	2,725.00
4	3	1	3	MANIFESTACIONES CATASTRALES	21,500.00	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67	1,791.67
4	3	1	4	AVISOS NOTORIALES	11,200.00	933.33	933.33	933.33	933.33	933.33	933.33	933.33	933.33	933.33	933.33	933.33	933.33
4	3	2		SERVICIOS PRESTADOS POR LA PRESIDENCIA	36,884.00	3,073.67	3,073.67	3,073.67	3,073.67	3,073.67	3,073.67	3,073.67	3,073.67	3,073.67	3,073.67	3,073.67	3,073.67
4	3	2		MUNICIPAL EN MATERIA DE DESARROLLO URBANO,													
4	3	2		OBRAS PÚBLICAS Y ECOLOGÍA													
4	3	2	1	ALIMENTAMIENTO DE INMUEBLES	23,884.00	1,980.33	1,980.33	1,980.33	1,980.33	1,980.33	1,980.33	1,980.33	1,980.33	1,980.33	1,980.33	1,980.33	1,980.33
4	3	2	2	LICENCIAS DE CONSTRUCCIÓN DE OBRA	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
4	3	2	3	LICENCIAS DE CONSTRUCCIÓN DE MEMORIAS													
4	3	2	3	LICENCIAS DE CONSTRUCCIÓN DE FRACCION.	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
4	3	2	4	LICENCIAS PARA DIVIDIR, FUSIONAR Y	2,000.00	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67	166.67
4	3	2	4	LOTIFICAR	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
4	3	2	5	DICAMEN DE USO DE SUELO	1,000.00	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33	83.33
4	3	2	7	CONSTANCIA DE SERVICIOS PÚBLICOS	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4	3	2	A	ASIGNACIÓN DE NÚMERO OFICIAL DE BIENES	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4	3	2	F	BASES DE CONCURSOS Y LEGITIMACIONES	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4	3	4		EXPEDICIÓN DE CERTIFICADOS Y CONSTANCIAS EN	60,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00	5,000.00
4	3	4	4	EXPEDICIÓN DE CONSTANCIAS	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4	3	4	5	EXPEDICIÓN DE OTRAS CONSTANCIAS	30,000.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00	2,500.00
4	3	7		USO DE LA VÍA Y LUGARES PÚBLICOS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
4	3	7	1	USO DE LA VÍA Y LUGARES PÚBLICOS	5,000.00	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67	416.67
4	3	8		SERVICIOS Y AUTORIZACIONES DIVERSAS	146,780.46	12,146.71	12,146.71	12,146.71	12,146.71	12,146.71	12,146.71	12,146.71	12,146.71	12,146.71	12,146.71	12,146.71	12,146.71
4	3	8	2	LICENCIAS DE CONSTRUCCIÓN DE OBRA	125,780.46	10,480.04	10,480.04	10,480.04	10,480.04	10,480.04	10,480.04	10,480.04	10,480.04	10,480.04	10,480.04	10,480.04	10,480.04
4	3	8	3	EMPROVINCAMIENTO MUNICIPAL	20,000.00	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67	1,666.67
4	3	B		SERVICIOS QUE PRESTEN LOS ORGANISMOS	150,000.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00
4	3	B		PÚBLICOS DESCENTRALIZADOS	150,000.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00	13,250.00
4	3	B	1	SERVICIO DE AGUA POTABLE	150,000.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00	12,500.00
4	3	B	2	CONEXIONES Y RECONEXIONES	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4	3	B	4	MANTENIMIENTO A LA RED DE DRENAJE Y	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4	3	B	4	ALCANTARILLADO	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4	3	B	5	ADEUDOS DE LOS SERVICIOS DE AGUA	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
4	3	B	5	POTABLE	3,000.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00	250.00
5				PRODUCTOS	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
5	1			PRODUCTOS DE TIPO COMESTIBLE	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
5	1	3		INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
5	1	3	1	INTERESES DE BANCARIOS, CRÉDITOS Y BONOS	1,200.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00	100.00
6				PAYMENTS Y APROPRIACIONES	39,416,004.40	3,337,046.68	3,337,046.68	3,337,046.68	3,337,046.68	3,337,046.68	3,337,046.68	3,337,046.68	3,337,046.68	3,337,046.68	3,337,046.68	3,337,046.68	3,337,046.68



MUNICIPIO: SANTA ISABEL XILOXOXTLA
PRONOSTICO DE INGRESOS
EJERCICIO FISCAL 2026
INGRESOS CALENDARIZADO A NIVEL CONCEPTO



RUB	TP	CLA	CMO	DESCRIPCION	PRONOSTICO 2026	Enero	Febrero	Marzo	Abril	Mayo	Junio	Julio	Agosto	Septiembre	Octubre	Noviembre	Diciembre
8	1			PARTICIPACIONES	25,145,276.40	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70
8	1	1		PARTICIPACIONES E INCENTIVOS ECONOMICOS	25,145,276.40	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70
8	1	1	1	PARTICIPACIONES	25,145,276.40	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70	2,095,689.70
8	2			APORTACIONES	13,267,728.00	1,241,356.88	1,241,356.88	1,241,356.88	1,241,356.88	1,241,356.88	1,241,356.88	1,241,356.88	1,241,356.88	1,241,356.88	1,241,356.88	1,241,356.88	1,241,356.88
8	2	1		APORTACIONES FEDERALES (PAVOS 10000)	13,267,728.00	1,241,356.88	1,241,356.88	1,241,356.88	1,241,356.88	1,241,356.88	1,241,356.88	1,241,356.88	1,241,356.88	1,241,356.88	1,241,356.88	1,241,356.88	1,241,356.88
8	2	1	4	FONDO DE APORTACIONES PARA LA INFRAESTRUCTURA	8,142,773.00	814,277.30	814,277.30	814,277.30	814,277.30	814,277.30	814,277.30	814,277.30	814,277.30	814,277.30	814,277.30	814,277.30	814,277.30
8	2	1	5	FONDO DE APORTACIONES PARA EL FORTALECIMIENTO DE LOS MUNICIPIOS	5,124,955.00	427,079.58	427,079.58	427,079.58	427,079.58	427,079.58	427,079.58	427,079.58	427,079.58	427,079.58	427,079.58	427,079.58	427,079.58
GRAN TOTAL de Ingresos					39,560,648.88	3,434,926.29	3,434,926.29	3,434,926.29	3,434,926.29	3,434,926.29	3,434,926.29	3,434,926.29	3,434,926.29	3,434,926.29	3,434,926.29	2,920,647.99	2,920,647.99

Antonio Flores Juárez
Síndico Municipal

Benigno Tejeda Flores
Tesorero Municipal

Yazmin Jiménez Rogelio
Presidenta Municipal

H. AYUNTAMIENTO CONSTITUCIONAL
SANTA ISABEL XILOXOXTLA
SINDICATURA MUNICIPAL
2024-2027

H. AYUNTAMIENTO CONSTITUCIONAL
SANTA ISABEL XILOXOXTLA
TESORERIA MUNICIPAL
2024-2027

H. AYUNTAMIENTO CONSTITUCIONAL
SANTA ISABEL XILOXOXTLA
PRESIDENCIA MUNICIPAL
2024-2027