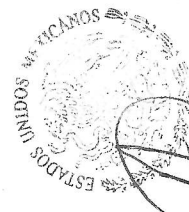




MUNICIPIO DE SANTA ISABEL XILOXOTLA TL. ZALAYA  
 ESTADO ANALÍTICO DEL PRESUPUESTO DE EGRESOS  
 CLASIFICACIÓN ADMINISTRATIVA  
 Del 1 de Enero de 2022 hasta el 31 de Marzo de 2022  
 (en pesos)



H. AYUNTAMIENTO CONSTITUCIONAL  
 PRESIDENCIA  
 "SANTA ISABEL XILOXOTLA, TLAX."  
 2021 / 2024

Egreso Aprobado  
 H. AYUNTAMIENTO CONSTITUCIONAL  
 PRESIDENCIA  
 "SANTA ISABEL XILOXOTLA, TLAX."  
 2021 / 2024

H. AYUNTAMIENTO CONSTITUCIONAL  
 SINDICATURA MUNICIPAL  
 "SANTA ISABEL XILOXOTLA, TLAX."  
 Egreso Subejercicio  
 Pagado  
 2021 / 2024  
 (6-3-4)

|   | 31,500,484.13 | 415,703.03 | 31,916,187.16 | 5,930,387.79 | 5,930,387.79 | 25,985,799.37 |
|---|---------------|------------|---------------|--------------|--------------|---------------|
| 3 SECTOR PUBLICO MUNICIPAL                          | 31,500,484.13 | 415,703.03 | 31,916,187.16 | 5,930,387.79 | 5,930,387.79 | 25,985,799.37 |
| 3.1 SECTOR PUBLICO NO FINANCIERO                    | 31,500,484.13 | 415,703.03 | 31,916,187.16 | 5,930,387.79 | 5,930,387.79 | 25,985,799.37 |
| 3.1.1 GOBIERNO GENERAL MUNICIPAL                    | 31,500,484.13 | 415,703.03 | 31,916,187.16 | 5,930,387.79 | 5,930,387.79 | 25,985,799.37 |
| 3.1.1.1 GOBIERNO MUNICIPAL                          | 31,500,484.13 | 415,703.03 | 31,916,187.16 | 5,930,387.79 | 5,930,387.79 | 25,985,799.37 |
| 3.1.1.1.1 ORGANO EJECUTIVO MUNICIPAL (AYUNTAMIENTO) | 31,500,484.13 | 415,703.03 | 31,916,187.16 | 5,930,387.79 | 5,930,387.79 | 25,985,799.37 |
| 3.1.1.1.1.1.42 SANTA ISABEL XILOXOTLA               | 31,500,484.13 | 415,703.03 | 31,916,187.16 | 5,930,387.79 | 5,930,387.79 | 25,985,799.37 |
| 000 RAMO GENERAL                                    | 0.00          | 0.00       | 0.00          | 0.00         | 0.00         | 0.00          |
| 001 PRESIDENCIA                                     | 4,742,559.87  | 95,800.00  | 4,838,359.87  | 1,284,122.00 | 1,284,122.00 | 3,554,237.87  |
| 002 SINDICATURA                                     | 1,471,649.56  | 0.00       | 1,471,649.56  | 223,506.11   | 223,506.11   | 1,248,143.45  |
| 003 REGIDORES                                       | 2,293,378.00  | 0.00       | 2,293,378.00  | 512,817.80   | 512,817.80   | 1,780,560.20  |
| 004 TESORERIA                                       | 4,717,911.29  | 155,000.00 | 4,872,911.29  | 1,219,824.16 | 1,219,824.16 | 3,653,087.13  |
| 005 SECRETARIA H. AYUNTAMIENTO                      | 548,323.96    | 0.00       | 548,323.96    | 110,884.67   | 110,884.67   | 437,439.29    |
| 006 OBRAS PÚBLICAS                                  | 7,413,148.40  | 25,000.00  | 7,438,148.40  | 307,842.25   | 307,842.25   | 7,130,306.15  |
| 007 SEGURIDAD PÚBLICA                               | 4,405,348.13  | 29,690.87  | 4,435,039.00  | 1,133,104.52 | 1,133,104.52 | 3,301,934.48  |
| 008 SERVICIOS PÚBLICOS MUNICIPALES                  | 1,861,595.92  | 95,212.16  | 1,956,808.08  | 315,521.61   | 315,521.61   | 1,641,286.47  |
| 009 PROTECCIÓN CIVIL                                | 173,453.80    | 0.00       | 173,453.80    | 33,693.66    | 33,693.66    | 139,760.14    |
| 010 DEPORTES  | 217,906.84    | 0.00       | 217,906.84    | 47,555.96    | 47,555.96    | 170,350.88    |
| 011 CULTURA   | 0.00          | 0.00       | 0.00          | 0.00         | 0.00         | 0.00          |
| 012 ECOLOGÍA  | 137,182.56    | 0.00       | 137,182.56    | 26,647.80    | 26,647.80    | 110,534.76    |
| 013 REGISTRO CIVIL                                  | 516,845.12    | 0.00       | 516,845.12    | 100,034.28   | 100,034.28   | 416,810.84    |
| 014 PLANEACIÓN                                      | 202,649.68    | 0.00       | 202,649.68    | 39,364.86    | 39,364.86    | 163,284.82    |
| 015 CONTRALORIA                                     | 285,913.24    | 0.00       | 285,913.24    | 48,047.07    | 48,047.07    | 237,866.17    |
| 016 JURÍDICO  | 295,118.60    | 0.00       | 295,118.60    | 49,920.42    | 49,920.42    | 245,198.18    |
| 017 INFORMÁTICA                                     | 0.00          | 0.00       | 0.00          | 0.00         | 0.00         | 0.00          |
| 018 COMUNICACIÓN SOCIAL                             | 319,585.00    | 15,000.00  | 334,585.00    | 64,376.42    | 64,376.42    | 270,208.58    |
| 019 MINISTERIO PÚBLICO                              | 318,143.44    | 0.00       | 318,143.44    | 58,490.94    | 58,490.94    | 259,652.50    |
| 020 DIF MUNICIPAL                                   | 1,179,913.12  | 0.00       | 1,179,913.12  | 277,542.20   | 277,542.20   | 902,370.92    |
| 021 COMISIONES DE AGUA POTABLE                      | 138,347.44    | 0.00       | 138,347.44    | 26,292.42    | 26,292.42    | 112,055.02    |
| 022 ACCESO A LA INFORMACIÓN                         | 261,510.16    | 0.00       | 261,510.16    | 50,798.64    | 50,798.64    | 210,711.52    |
| 123 PRESIDENCIAS DE COMUNIDAD 1                     | 0.00          | 0.00       | 0.00          | 0.00         | 0.00         | 0.00          |
| TOTAL DEL GASTO                                     | 31,500,484.13 | 415,703.03 | 31,916,187.16 | 5,930,387.79 | 5,930,387.79 | 25,985,799.37 |

Bajo protesta de decir verdad declaramos que los Estados Financieros y sus notas, son razonablemente correctos y son responsabilidad del emisor.

MUNICIPIO DE SANTA ISABEL XILOXOTLA TL. TALA

ESTADO ANALÍTICO DEL EJERCICIO DEL PRESUPUESTO DE EGRESOS  
CLASIFICACIÓN ADMINISTRATIVA

Del 1 de Enero al 31 de Marzo de 2022  
(Cifras en pesos)



H. AYUNTAMIENTO CONSTITUCIONAL  
PRESIDENCIA  
"SANTA ISABEL XILOXOTLA, TLAX."  
2021 / 2024

C. FRANCISCO ZACAPA RUIZ  
PRESIDENTE MUNICIPAL CONSTITUCIONAL



C. ARACELI ANGLADES MIRÓZ  
SINDICATO MUNICIPAL PARA MEDICINA



H. AYUNTAMIENTO CONSTITUCIONAL  
"SANTA ISABEL XILOXOTLA, TLAX."  
2021 / 2024

H. AYUNTAMIENTO CONSTITUCIONAL  
TESORERIA

"SANTA ISABEL XILOXOTLA, TLAX."  
C.P. ENRIQUE BARRIENTOS HERNANDEZ  
TESORERO MUNICIPAL